



## CARLTON

- a major part of ITV, broadcasting to 26 million people and accounting for 40% of ITV advertising revenues.
- the world's leading cinema advertising company selling across the UK, US and Europe.
- a producer of television programming in the UK and US for home and international markets.
- one of the largest programme distributors in Europe with 18,000 hours of television programmes and 2,000 films.
- listed on the London Stock Exchange (CCM) and Nasdaq (CCTVY).

## FINANCIAL HIGHLIGHTS

- Advertising revenues down 6% for the full year, up 2% in the second half.
- Cost base under tight control – savings of £54m achieved.
- Total continuing operating profit before amortisation, interest, and exceptional items maintained at £65m.
- Net interest charge reduced to £12m.
- Continuing profit before taxation up 76% to £53m.
- Maintained final dividend of 5p. Total for the year of 8.275p.