

Segmental financial record – continuing operations

Turnover, including inter-segmental turnover	2003 £m	2002 £m	2001 £m	2000 £m
Boots The Chemists	4,284.4	4,072.1	3,992.9	3,979.3
Wellbeing Services	262.5	231.0	204.6	197.6
	4,546.9	4,303.1	4,197.5	4,176.9
Boots Healthcare International	460.4	407.3	362.0	327.1
Boots Retail International	37.0	40.3	42.1	32.5
Group and other	79.8	74.8	137.0	180.9
Discontinued operation – Halfords	234.9	528.7	508.5	492.6
Operating profit before operating exceptional items	2003 £m	2002 £m	2001 £m	2000 £m
Boots The Chemists	568.6	605.2	580.8	554.4
Wellbeing Services	(28.6)	(33.1)	(14.5)	5.4
	540.0	572.1	566.3	559.8
Boots Healthcare International	70.1	66.7	59.6	32.5
Boots Retail International	(22.3)	(24.1)	(43.4)	(33.3)
Group and other	(66.2)	(43.5)	(44.4)	(42.6)
Discontinued operation – Halfords	22.5	54.3	41.9	48.5
Capital expenditure	2003 £m	2002 £m	2001 £m	2000 £m
Boots The Chemists	105.1	104.8	140.7	174.5
Wellbeing Services	14.7	33.7	40.6	14.6
	119.8	138.5	181.3	189.1
Boots Healthcare International	11.4	10.3	8.2	10.1
Boots Retail International	2.1	2.5	7.4	14.2
Group and other	4.4	2.7	5.1	4.0
Discontinued operation – Halfords	11.5	19.6	39.6	35.4

The figures for 2001 and 2000 were restated last year for a new group segmentation basis. It was not considered meaningful to restate earlier periods.