

## Group profit and loss account

Year ended 31 March 2002

	Note	2002 £m	2001 Restated £m
<b>Turnover: group and share of associates</b>	2	<b>799.8</b>	774.6
Share of associates' turnover		<b>(141.0)</b>	(93.4)
<b>Group turnover</b>		<b>658.8</b>	681.2
Continuing operations		<b>658.2</b>	631.9
Discontinued operations		<b>0.6</b>	49.3
Operating costs	3	<b>(413.8)</b>	(447.0)
Exceptional operating costs	3	<b>-</b>	(6.2)
<b>Group operating profit</b>		<b>245.0</b>	228.0
Continuing operations		<b>250.0</b>	231.3
Discontinued operations		<b>(5.0)</b>	(3.3)
Share of associates' operating profit		<b>20.3</b>	16.5
Exceptional impairment of investment in associated undertaking		<b>-</b>	(5.6)
<b>Operating profit: group and share of associates</b>	2	<b>265.3</b>	238.9
Net exceptional profit on sale of land (US)	4	<b>60.3</b>	-
Net exceptional (loss) profit on disposal of operations	5	<b>(25.9)</b>	15.9
<b>Profit on ordinary activities before interest</b>		<b>299.7</b>	254.8
Income from investments		<b>0.2</b>	0.4
Net interest payable			
- group	6	<b>(93.5)</b>	(95.2)
- associates		<b>(9.3)</b>	(3.6)
<b>Profit on ordinary activities before taxation</b>		<b>197.1</b>	156.4
Taxation on profit on ordinary activities	7	<b>(45.8)</b>	(35.6)
<b>Profit on ordinary activities after taxation</b>		<b>151.3</b>	120.8
Equity minority interests		<b>0.1</b>	1.0
<b>Profit attributable to shareholders</b>		<b>151.4</b>	121.8
Dividends	9	<b>(98.3)</b>	(95.4)
<b>Retained profit for the financial year</b>		<b>53.1</b>	26.4
Basic earnings per share	10	<b>39.3p</b>	31.7p
Adjusted earnings per share	10	<b>35.3p</b>	31.6p
Diluted earnings per share	10	<b>39.2p</b>	31.6p

## Statement of group total recognised gains and losses

Year ended 31 March 2002

	2002 £m	2001 Restated £m
Profit attributable to shareholders	<b>151.4</b>	121.8
Exchange adjustments	<b>(1.5)</b>	14.6
<b>Total recognised gains and losses relating to the year</b>	<b>149.9</b>	136.4
Prior year adjustment	<b>(138.1)</b>	-
<b>Total gains and losses recognised since last annual report</b>	<b>11.8</b>	136.4