

Consolidated Statement of Fixed Assets Movements

	Acquisition or production costs						Balance on Dec. 31, 2003
	Balance on Jan. 1, 2003	Change in scope of consolidation/ Exchange rate differences	Discontinued operations	Additions	Disposals	Transfers	
	€ million	€ million	€ million	€ million	€ million	€ million	€ million
Intangible assets							
Concessions, industrial rights and similar rights as well as licences in such rights	12.8	–	–4.2	0.5	0.5	–	8.6
Goodwill	20.8	–2.6	–5.0	–	–	–	13.2
	33.6	–2.6	–9.2	0.5	0.5	–	21.8
Property, plant and equipment							
Land and land rights including residential buildings	7,196.2	–	–19.1	119.8	394.9	1.1	6,903.1
Land and land rights including commercial and other buildings	633.6	–55.3	–12.7	6.3	10.0	0.2	562.1
Land and land rights excluding buildings	55.0	–	–	0.3	1.7	–1.0	52.6
Land with inheritable rights of others	1.0	–	–	–	–	–	1.0
Buildings on land owned by others	17.7	–	–	–	0.9	–	16.8
Technical equipment, plant and machinery	1.8	–	–	0.1	0.2	–	1.7
Other equipment, fixtures, furniture and office equipment	44.7	–0.5	–4.9	3.4	3.4	–	39.3
Construction in progress	6.4	–0.7	–2.2	1.1	0.1	–0.3	4.2
Costs in preparation for construction	0.9	–	–	–	–	–	0.9
Advance payments	0.3	–	–	–	0.3	–	–
	7,957.6	–56.5	–38.9	131.0	411.5	0.0	7,581.7
Financial assets							
Shares in affiliated companies	2.8	–	–0.7	–	0.2	–	1.9
Shares in associated companies	1.1	–	–0.9	–	0.2	–	–
Other investments	54.8	–	–1.3	0.1	0.1	–	53.5
Loans to associated companies	2.0	–	–	–	0.5	–	1.5
Other long-term loans	2.6	–0.1	–0.1	0.3	0.8	–	1.9
	63.3	–0.1	–3.0	0.4	1.8	–	58.8
	8,054.5	–59.2	–51.1	131.9	413.8	–	7,662.3

The accompanying Notes are an integral part of the consolidated financial statements.

Accumulated depreciation						Book values		
Balance on Jan. 1, 2003	Change in scope of consolidation/ Exchange rate differences	Discontinued operations	Additions	Disposals	Transfers	Balance on Dec. 31, 2003	Balance on Dec. 31, 2003	Balance on Dec. 31, 2002
€ million	€ million	€ million	€ million	€ million	€ million	€ million	€ million	€ million
9.7	–	–2.4	0.8	0.4	–	7.7	0.9	3.1
17.9	–0.4	–5.0	–	–	–	12.5	0.7	2.9
27.6	–0.4	–7.4	0.8	0.4	–	20.2	1.6	6.0
2,722.1	–	–7.9	132.5	179.4	0.3	2,667.6	4,235.5	4,474.1
141.5	–6.3	–2.7	40.6	4.9	–0.2	168.0	394.1	492.1
15.0	–	–	2.5	–	–0.1	17.4	35.2	40.0
–	–	–	–	–	–	–	1.0	1.0
9.5	–	–	1.3	0.8	–	10.0	6.8	8.2
1.3	–	–	0.2	0.2	–	1.3	0.4	0.5
32.0	–0.2	–2.1	4.9	2.8	–	31.8	7.5	12.7
–	–	–	–	–	–	–	4.2	6.4
0.1	–	–	0.6	–	–	0.7	0.2	0.8
–	–	–	–	–	–	–	–	0.3
2,921.5	–6.5	–12.7	182.6	188.1	0.0	2,896.8	4,684.9	5,036.1
0.7	–	–	0.1	–	–	0.8	1.1	2.1
–	–	–	–	–	–	–	–	1.1
17.2	–	–	3.6	0.1	–	20.7	32.8	37.6
2.0	–	–	–	0.5	–	1.5	–	–
0.4	–	–	–	0.2	–	0.2	1.7	2.2
20.3	–	–	3.7	0.8	–	23.2	35.6	43.0
2,969.4	–6.9	–20.1	187.1	189.3	–	2,940.2	4,722.1	5,085.1